

Governor's Commission for a Drug Free Indiana

A Division of the



Comprehensive Community Plan

County: Clark

LCC: Clark County Youth Coalition

Date: December 2006

Contact: Connie Keith
Address: PO Box 3081
City: Clarksville
Zip Code: 47131-3081
Phone: 812-280-7808
Email: ccyouth@aol.com

County Commissioners:
Clark County Commissioners
501 E. Court Ave., Room 306
Jeffersonville, IN 47130

County Council:
Clark County Council
501 E. Court Ave., Room 118
Jeffersonville, IN 47130



Plan Summary

Mission Statement:

The mission of the Clark County Youth Coalition is to reduce substance abuse and addictive behaviors in Clark County through prevention, treatment and law enforcement initiatives.

History:

The Clark County Substance Abuse Task Force was established in May 1987. This group was initially formed in response to concerns related to alcohol and other drug abuse, by young people in Clark County. By the fall of 1988, the vision of the Task Force began to broaden. The group grew as agencies and organizations became more involved. These dedicated professionals and concerned citizens, began organizing around numerous family and youth related issues. In 1989, the group was renamed as the Clark County Youth Coalition. The CCYC works collaboratively with Clark County Tobacco Prevention and Cessation Coalition, Grassroots Prevention Coalition, and the Minority Tobacco Coalition, which allows a more comprehensive approach in addressing substance abuse issues in our community. The CCYC employs a full time paid Executive Director. She is a certified prevention professional. Her responsibilities include handling the day to day operation of the coalition which is a 501c3, non-profit organization, as well as providing technical assistance and completing site visits to all grantees, and planning and implementing community awareness initiatives.

According to the 2000 U. S. Census, Clark County has a population of 97,837. Approximately 13% of the county's population is youth, ages 10-19. Clark County is the 17th largest county in the state, with a land area of 375.039 sq. miles, and a population density of 261 persons per sq. mile. The largest industry in the county is Manufacturing, at 19%, Health Services at 13%, and Retail Trade at 11%. The county has 33 Schools, 36 Youth Serving Agencies/Programs, and 142 Places of Worship

Summary of the Comprehensive Community Plan:

Planning for the 2004 Comprehensive Community Plan included two Community Forums. The Community Forums were held in different locations and times, allowing ample opportunity for community members to participate. During the Community Forums, recommended actions were developed for the problem statements that had been developed at previous meetings, of the LCC. Invitations to both forums were sent to numerous community leaders, law enforcement/justice personnel, local elected officials, school personnel, social service professionals, healthcare professionals, and individuals with interest in alcohol, tobacco and other substance abuse issues. A public notice was also placed in local newspapers.

The LCC identified 3 significant problems to be addressed within the Comprehensive Community Plan:

- (1) Substance use by youth and adults
- (2) A full continuum of treatment services
- (3) Substance abuse impact on the justice system

Following approval by the State Commission, the LCC will work community organizations to plan and implement programs, which address the problems and recommended actions identified in the plan. The new plan reflects efforts to be undertaken by both the LCC, and the community at large.

The recommended actions outlined in the following plan are feasible and important in addressing alcohol, tobacco and other substance abuse related issues, within this community. The new plan will be the framework to structure how the county DFCF, will be allocated to community organizations.

Role of the LCC in the Allocation Process:

The LCC conducts an annual grant application and review process and makes recommendations to the County Commissioners of projects to be supported by the Drug Free Communities Fund. The LCC requires mid year and final reports, in addition to a site-visit from the Executive Director or another representative from the LCC. The incorporation of site visits into the process has allowed the LCC to better monitor and support the organizations and programs that are funded.

- a. Announcements of applications is made via direct mailings and public announcements and advertising
- b. The LCC reviews the grants and recommendations are made to the County Commissioners of projects to be supported by the Drug-Free Communities Fund
- c. Mid year and final reports that include outcome/objective progress and accounting of expenditures are required

Membership List

County LCC Name: Clark County Youth Coalition

Name	Organization	Race	Gender	Category
Nicole Toran	American Cancer Society	African American	F	Medicine
Susan Parr	Brandon's House	Caucasian	F	Treatment
Phil Ellis	CASI	African American	M	Civic/Non Profit
Felicia Essing	CASI/Minority Tobacco	Other	F	Prevention
Sue LaRue	Center for Lay Ministries	Caucasian	F	Treatment
Chuck Ledbetter	Charlestown PD	Caucasian	M	Law Enforcement
Vicki Kent Haire	Clark Co. Commissioner	Caucasian	F	Local Government
Allison Juliott	Clark Co. Drug Court	Caucasian	F	Judiciary
Jeremy Mull	Clark Co. Prosecutor's Office	Caucasian	M	Judiciary
Racheal Lee	Clark Co. Sheriff's Dept.	Other	F	Law Enforcement
Laura Fleming-Balmer	Clark Co. Youth Shelter	Caucasian	F	Prevention
Vanessa Smith	Clark Co. TPC	Caucasian	F	Prevention
Lynn Flynn	Clarksville PD	Caucasian	F	Law Enforcement
Lynne Pendencygraft	Clark Memorial Hospital	Caucasian	F	Medicine
Gary Leavell	Dept. of Workforce Development	African American	M	Labor
Jennifer Rigg	Evening News/Tribune	Caucasian	F	Media
Frank Brand	First Baptist Church	Caucasian	M	Religion
Bruce Barkhauer	First Christian Church	Caucasian	M	Religion
Travis Haire	Greater Clark Co. Schools	Caucasian	M	Education
Aletha Jackson	Grassroots Prevention Coalition	African American	F	Prevention
Terri Wedding	Governor's Commission	Caucasian	F	Government
Robert Allen	4-H Purdue	Caucasian	M	Prevention

Mick Rutherford	IN Dept of Nature Resources	Caucasian	M	Law Enforcement
Jim Hickerson	IN State Police	African American	M	Law Enforcement
Bev Knight	Jeffersonville Boys and Girls Club	African American	F	Prevention
Michael Williams	Jeffersonville/Clark Co. NAACP	African American	M	Civic
Jill O'Daniel	Jeffersonville High School	Caucasian	F	Education
Georgi Baker	Jeffersonville Housing Authority	African American	F	Government
Jason Jackson	Jeffersonville PD	Caucasian	M	Law Enforcement
Mark Lovan	Jeffersonville PD	Caucasian	M	Law Enforcement
Garry Pavey	Jeffersonville PD	Caucasian	M	Law Enforcement
Joan Kemper	LifeSpring	Caucasian	F	Treatment
Rob Waiz	Mayor of Jeffersonville	Caucasian	M	Government
Susan Dunker	Our Place	Caucasian	F	Prevention
Doug Drake	Personal Counseling	Caucasian	M	Treatment
Donald Ross Jr.	Sellersburg PD	Caucasian	M	Law Enforcement
Fabienne English	So. IN Minority Health Int.	African American	F	Prevention
William Wells	Superior II Probation	Caucasian	M	Judiciary
Danielle Ragains	Texas Roadhouse Corporate	Caucasian	F	Business
Amanda Henle	Wellstone Regional Hospital	Caucasian	F	Treatment
Reid Baily	West Clark Community Schools	Caucasian	M	Education
Scott Johnson	YMCA of So. IN	Caucasian	M	Prevention
Amber Ridings	YMCA of So. IN	Caucasian	F	Prevention
Angie Leer	Parent	Caucasian	F	Parent
Jeni Gamble	Ctr.Women/Families	Caucasian	F	Self-Help
Christine Harbson	Interfaith Community Council	Caucasian	F	Religion
Jesse Floyd	Tri County Health Coalition	African American	M	Medicine
Linda Bourne	Info Link of So. IN	Caucasian	F	Civic/Non Profit

Sandy Knott	Cherry Hill Neighborhood Assoc	Caucasian	F	Non Profit
Cathy Graninger	Communities in Schools	Caucasian	F	Non Profit
Brian Davis	Childplace Inc.	Caucasian	M	Treatment
Diana Muller	Options Alternative School	Caucasian	F	Education
Jerry Crotchett	Borden PD	Caucasian	M	Law Enforcement

Problem Identification

Problem Statement #1: Youth and adults in the county abuse substances, including alcohol, tobacco and other drugs.

Supportive Data:

- Youth prevalence rate of tobacco use in Clark County is alarming. According to the Indiana Prevention Resource Center's Alcohol, Tobacco, and Other Drug Youth Prevalence Survey administered in April '03, youth in Greater Clark County Schools (our largest school district in the county) are reporting that significantly more of them use cigarettes every month, than their counterparts in Indiana and the United States.
- Percentage of Students Reporting Monthly Use of Cigarettes:

Grade	Greater Clark	Indiana	National
8th	20.8%	14%	10.7%
10th	29.9%	22%	17.7%
12th	32.1%	28.8%	26.7%
- Prevention research indicates that tobacco is a "gateway" drug to the use of other illegal substances, especially for the use of marijuana.
- Data from the Indiana Prevention Resource Center's annual survey of "Alcohol, Tobacco, and Other Drug Use by Indiana Children and Adolescents" provide powerful evidence that Hoosier middle school youth who participate in structured, adult supervised after school activities are much less likely to use illegal drugs than students who are unsupervised after school. Prevention Newsline "Three Critical Hours-Three Critical Years"
- Clark County's Alternative School, OPTIONS, indicates 60% of their high school students presented concerns that place them at severe risk of failure to complete requirements necessary to earn a high school diploma or return to a more traditional school setting. 50% of these teens identified substance abuse as a critical issue for themselves, a significant other and/or a close family member (parent, guardian, sibling, etc.).
- 2003 Indiana Youth Risk Behavior Survey, Indiana youth report 77.8% of students reported having one or more alcohol drinks in their lifetime, and 28.9% had five or more drinks on one or more occasions during the past 30 days.

Year 1 Update of Supportive Data: 2005

- Results from the Indiana Prevention Resource Center's Alcohol, Tobacco, and Other Drug Youth Prevalence Survey administered in April '05, youth in Greater Clark County Schools (our largest school district in the county)
- Percentage of Students Reporting Monthly Use of Cigarettes
- Grade Greater Clark Indiana
- 8th 13.2% 12.4%
- 10th 25.2% 20.8%
- 12th 32.8% 26.5%
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- Percentage of Students Reporting Monthly Use of Alcohol
- Grade Greater Clark Indiana
- 8th 25.4% 21.1%
- 10th 37.5% 33.0%
- 12th 50.6% 41.8%

Year 2 Update of Supportive Data: 2006

- April '06 Greater Clark County Schools IPRC Alcohol and Drug Use Data 10th grade monthly use prevalence rate for Alcohol 37.5 %
- 10th grade monthly use prevalence rate for Cigarettes 25.2 %
- 10th grade monthly use prevalence rate for Marijuana 23.3 %
- Daily and Special Use of Alcohol, Tobacco, and Other Drugs - 10th grade Binge Drinking Prevalence Rate 20.8 %

Year 3 Update of Supportive Data: 2007

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Final Update of Supportive Data: 2008

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Objectives:

- A. Improve and increase prevention/education programs provided by the schools and other community organizations, with an emphasis on proven prevention strategies and curriculum.
- B. Continue to support after school and summer programs for all children and youth.
- C. Increase general public awareness of local issues related to ATOD use, as well as efforts and programs to reduce substance abuse in our community.
- D. Address the issue of binge drinking and alcohol consumption by minors in our community.

Year 1 Update (progress towards the objectives): 2005

- A. Improve and increase prevention/education programs provided by the schools and other community organizations, with an emphasis on proven prevention strategies and curriculum.
- BABES, Beginning Alcohol & Addiction Basic Education Studies, is a program offered to 2nd or 3rd grade students, by Our Place Drug and Alcohol Services. In 4th grade students participate in Tar Wars and in the 5th grade D.A.R.E. programs.
- Life Skills, science-based drug prevention, is taught to over 3,600 youth, in grades 5 - 10, in Jeffersonville and Clarksville. This is a "universal" category curriculum
- CCYC continues to research "Best Practices" in other communities, as well as referencing SAMSHA's publication of Model Programs.
- B. Continue to support after school and summer programs for all children and youth.
- CCYC continues to support and fund activities that include the YMCA, "Night Owl Hoops" and the "Diamonds" program, as well as providing funding for other agencies such as the Cherry Hill Neighborhood Association, Clark County Youth Shelter and Family Services, and the Willie Bostick Institute.
- Afternoons ROCK, an after school prevention program, geared to 10-14 year olds, is available in our community. This program utilizes a SAMHSA approved "model" curriculum, and is offered primarily in a 6-8 week format, that consists of substance abuse and violence prevention components, with additional supportive prevention activities.
- C. Increase general public awareness of local issues related to ATOD use, as well as efforts and programs to reduce substance abuse in our community.
- In January, CCYC began hosting "Lunch and Learn" LCC Meetings, on a quarterly basis. Pizza and soda, were provided for lunch, and there was a presentation, about a related to substance abuse issues.
- This year's topics including: Meth- A Recipe for Disaster ;Strategies to Reduce Underage Drinking; Building Assets within Youth; Drug-Free Workplace Training
- CCYC publishes and distributes a quarterly newsletter, and has had several articles in the local papers. The ED of CCYC, makes several presentations in the community, to schools, law enforcement agencies, and other interested groups, each year.
- CCYC has a website that posts meeting dates and locations, as well as upcoming "Lunch and Learn" topics. Substance abuse information, as well as other resources is also available on our website.
- D. Address the issue of binge drinking and alcohol consumption by minors in our community.
- As a collaborative effort, for National Alcohol Screening Day, approximately 75-80 people completed the alcohol survey on campus at Indiana University Southeast.
- They are also several opportunities through out the year, were the CCYC Executive Director and/or the Clark County Sheriff's Department, provide educational information about underage drinking, as well as activities utilizing the Fatal Vision Goggles, (i.e. After Prom, Red Ribbon Week, and the Trade/Tech Fair).

- CCYC hosted a “Lunch and Learn” for the LCC members, as well as the community at large, focusing on strategies to reduce underage drinking.

Year 2 Update (progress towards the objectives): 2006

- This year 1,100 2nd grade students, participated in BABES, Beginning Alcohol & Addiction Basic Education Studies, primary prevention program
- The YMCA of Southern Indiana has a Teen Outreach Program that includes a 6-week Midnight Basketball Program
- Grassroots Prevention Coalition received the grant from SAMHSA for the National Teach-In and was able to conduct several activities with middle school students, as well as sending prevention/educational materials home with each student, and hosting a Town Hall Meeting about Underage Drinking
- Clark Memorial Hospital and Health Services as well other local hospitals are now smoke-free campuses
- Afternoons Rock- Served 229 Clark County Elementary and Middle School Students
- CCYC hosted three "Lunch and Learn" meetings as well as the Regional Meeting
- Clark County Youth Shelter made 27 Safe Place Presentations to 2962 Youth in Clark County
- Fulton Terrace Community Resource Center provided After-School and Summer Programs for 72 Households

Year 3 Update (progress towards the objectives): 2007

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Final Update (progress towards the objectives): 2008

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Goals:

- Decrease the monthly prevalence rates of Alcohol, Tobacco and Marijuana use in the Greater Clark County Schools 10th graders.
- Decrease the Greater Clark County Schools 10th grade Binge Drinking Prevalence Rate.

Year 1 Annual Benchmarks: 2005

- IPRC local Drug Youth Prevalence Survey administered in April 03' and '05, youth in Greater Clark County Schools
- Monthly Use of Cigarettes
- 8th graders in 2005 - 13.2% and in 2003 - 20.8%
- 10th graders in 2005 - 25.2% and in 2003 - 29.9%
- 12th graders in 2005 - 32.8% and in 2003 - 32.1%

Year 2 Annual Benchmarks: 2006

- April '06 Greater Clark County Schools IPRC Alcohol and Drug Use Data 10th grade monthly use prevalence rate for Alcohol 37.5 %
- 10th grade monthly use prevalence rate for Cigarettes 25.2 %
- 10th grade monthly use prevalence rate for Marijuana 23.3 %
- Daily and Special Use of Alcohol, Tobacco, and Other Drugs - 10th grade Binge Drinking Prevalence Rate 20.8 %

Year 3 Annual Benchmarks: 2007

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Final Report: 2008

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Problem Statement #2: Individuals and families facing issues associated with addiction do not have a full range of affordable, accessible intervention, treatment and aftercare resources and programs available.

Supportive Data:

- The Substance Abuse Subtle Screening Inventory, administered by Our Place Drug and Alcohol Education Services, as part of a 10 week program, report 113 respondents out of 171 adults, and 41 teens, indicated high probability of chemical dependency.
- Clark County's Alternative School, OPTIONS, indicates 60% of their middle and high school students are in critical need of substance abuse and related mental health counseling. Out of the 60% of the population targeted for treatment and counseling services, only 50% of parents and/or guardians willing participate in family counseling.
- Indiana Criminal Justice Institute, Council on Drugged and Dangerous Driving, 2003, indicates there were 159 alcohol related crashes in the county.
- Since inception, Clark Superior II Drug Court indicates 84% of random drug screens, have been negative for drugs and/or alcohol.

Year 1 Update of Supportive Data: 2005

- N/A

Year 2 Update of Supportive Data: 2006

- Afternoons Rock- Served 229 Clark County Elementary and Middle School Students
- Bliss House had 24 Admissions into the Women's Residential Substance Abuse Program
- Clark Clark Youth Shelter - Served 188 Residents in the Betting Against Drugs Program
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program

Year 3 Update of Supportive Data: 2007

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Final Update of Supportive Data: 2008

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Objectives:

- A. Continue to support effective, affordable, proven treatment, provided by credentialed professionals.
- B. Support the development and implementation of self-help support groups as well as intervention programs for individuals, and family members.
- C. Continue to support programs that deter the public from driving while under the influence of alcohol and/or other substances.
- D. Advocate for random drug testing of substance abusing offenders on probation.
- E. Increase the public knowledge of available treatment and intervention programs, and how to access those agencies/programs.

Year 1 Update (progress towards the objectives):2005

- A. Continue to support effective, affordable, proven treatment, provided by credentialed professionals.
- CCYC continues to fund Brandon's House, a counseling center that provides free Master's level counseling services, for teenagers and families.
- Our Place Drug and Alcohol Education Services continues to receive funding from the CCYC for JOURNEY, an intensive outpatient program for adolescents age 12-18, who are in need of chemical addiction treatment. This program, due to its intensive nature, serves an average of 15 youth on an annual basis. Another program Our Place offers is BABES, (Beginning Alcohol Basic Education Services) an evidence-based practices, 6-week program for students grades K-4. Through

the use of puppets, students are assisted in the development of valuable coping skills. Our place also offers a 10-WEEK Youth, Individual and Family Education Program that is an evidence based practices program, offered for youth (ages 6 and up) and their families who are experiencing problems with alcohol, tobacco and other drugs. This program serves an average of 200 individuals, on an annual basis.

- CCYC also continues to fund and support other counseling and treatment programs such as, Center for Lay Ministries, Child Place, and LifeSpring Mental Health Services.
- B. Support the development and implementation of self–help support groups as well as intervention programs for individuals, and family members.
- CCYC continues to fund the agencies and programs that have a strong family component. Realizing for children and parents to be successful, it takes a holistic family approach.
- Clark County Youth Shelter and Family Services, report 87% (242 of 279) participants, had an increase in positive family function, after participating in the Parent Education and Support Program.
- C. Continue to support programs that deter the public from driving while under the influence of alcohol and/or other substances.
- CCYC funded Designated Driving Services, a program that deterred the public from driving while under the influence, but at this time, due to several factors, that program no longer exists.
- D. Advocate for random drug testing of substance abusing offenders on probation.
- CCYC has funded of Clark Superior II Probation programs. Superior II Probation routinely requires drug and alcohol assessments, and treatments of all offenders arrested and sentenced, on a substance abuse (possession, public intoxication, etc...) offense.
- E. Increase the public knowledge of available treatment and intervention programs, and how to access those agencies/programs.
- A substance abuse directory was developed as part of a Metro United Way Venture Grant Project. These directories are available and distributed, through out the Clark County Community.
- Clark County Youth Shelter and Family Services indicates 92% (424 of 461) participants, had an increased knowledge of how to identify and access community resources, by a minimum of four resources, participating in the Parent Education and Support Program.

Year 2 Update (progress towards the objectives): 2006

- Afternoons Rock- Served 229 Clark County Elementary and Middle School Students
- Bliss House had 24 Admissions into the Women's Residential Substance Abuse Program
- Clark Clark Youth Shelter - Served 188 Residents in the Betting Against Drugs Program
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program

- Childplace Counseling Center provided Substance Abuse treatment for 18 Youth
- Jeffersonville High School had 52 students in the Anger Mangement Program
- The LCC continues to provide information to the community at large about the treatment and intervention programs that are available

Year 3 Update (progress towards the objectives): 2007

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Final Update (progress towards the objectives): 2008

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Goals:

- Increase the number of individuals and families receiving addiction services through intervention, treatment and aftercare programs.

Year 1 Annual Benchmarks: 2005

- N/A

Year 2 Annual Benchmarks: 2006

- Afternoons Rock- Served 229 Clark County Elementary and Middle School Students
- Bliss House had 24 Admissions into the Women's Residential Substance Abuse Program
- Clark Clark Youth Shelter - Served 188 Residents in the Betting Against Drugs Program
- Our Place Drug & Alcohol Services served 15 Youth from Southern Indiana, in their Journey Intensive Outpatient Program, and 300 Individuals, in their 10-Week Individual and Family Drug and Alcohol Education Program

Year 2 Annual Benchmarks: 2007

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Final Report: 2008

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Year 1 Update of Supportive Data: 2005

- Tobacco Retailer Inspection Data:
- Clark Trip data for 2003 - 3.7% noncompliance (state rate was 13.6%)
- Trip data for 2004 - 13.2% noncompliance rate (state rate was 13.2%)

Year 2 Update of Supportive Data: 2006

- Southern IN Drug Task Force 10/01/05 – 3/30/06 Arrest Statistics
- Cocaine 81
- Depressants 17
- Marijuana 97
- Opiates/Narcotics 7
- Stimulates 96
- Other Drugs 1
- Paraphernalia 3
- Total: 302 adult arrests
- Tobacco Inspections Noncompliance Rates
- Trip Data: Clark Indiana
- 2005 22.7% 12.7%
- FBI Uniform Crime Reports, 2002, there were 948 driving under the influence of alcohol arrests, 290 drug possession arrests, and 45 cases of sales or manufacturing of drugs, in Clark County.
- Indiana State Police 2005 Annual Report, District 45 Sellersburg:
- DUI Arrests: 2003-676 2004-470 2005-348

Year 3 Update of Supportive Data: 2007

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Final Update of Supportive Data: 2008

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Objectives:

- A. Advocate and support appropriate training and equipment, for local police officers and justice agencies to address drug crimes.
- B. Advocate and support alternative sentencing programs for ATOD offenders.
- C. Continue to support DUI enforcement and marijuana eradication programs.
- D. Continue to support alcohol and tobacco enforcement compliance checks.
- E. Continue to work collaboratively with the Clark County Prosecutor's Office, and fund the Drug Prosecutor position.

Year 1 Update (progress towards the objectives): 2005

- D. Continue to support alcohol and tobacco enforcement compliance checks.
- Results from the Indiana Prevention Resource Center's Alcohol, Tobacco, and Other Drug Youth Prevalence Survey administered in April '05, youth in Greater Clark County Schools (our largest school district in the county)
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- Percentage of Students Reporting Monthly Use of Cigarettes
- Grade Greater Clark Indiana
- 8th 13.2% 12.4%
- 10th 25.2% 20.8%
- 12th 32.8% 26.5%
-
- Percentage of Students Reporting Monthly Use of Alcohol
- Grade Greater Clark Indiana
- 8th 25.4% 21.1%
- 10th 37.5% 33.0%
- 12th 50.6% 41.8%
- *Statistics show a decrease in the monthly use, of both substances.
- E. Continue to work collaboratively with the Clark County Prosecutor's Office, and fund the Drug Prosecutor position.
- A proportion of the Local Drug-Free Community Fund is allocated for the salary of Jeremy Mull, Narcotics Prosecutor.
- Jeremy Mull continues to serve on many coalitions and agency boards, and has spoken at several regional and state conferences regarding substance abuse. His salary is partially funded, through the Drug-Free Communities Fund.

Year 2 Update (progress towards the objectives): 2006

- Southern IN Drug Task Force 10/01/05 – 3/30/06 Arrest Statistics
- Cocaine 81
- Depressants 17
- Marijuana 97
- Opiates/Narcotics 7
- Stimulates 96
- Other Drugs 1
- Paraphernalia 3
- Total: 302 adult arrests
- Tobacco Inspections Noncompliance Rates
- Trip Data: Clark Indiana
- 2005 22.7% 12.7%
- The Indiana State Police participated in a marijuana eradication program that resulted in the destruction of approximately 3,000 plants, with an estimated street value of \$2 million dollars
- The LCC continues to fund several different types of equipment and operational programs for local law enforcement agencies as well as other justice organizations

Year 3 Update (progress towards the objectives): 2007

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Final Update (progress towards the objectives): 2008

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Goals:

- The local law enforcement agencies as well as other justice organizations within the county will be able to encourage and support positive outcomes for substance abusing offenders, thereby reducing caseloads, recidivism, and the number of domestic violence cases, over the long term.

Year 1 Annual Benchmarks: 2005

- N/A

Year 2 Annual Benchmarks: 2006

- FBI Uniform Crime Reports, 2002, there were 948 driving under the influence of alcohol arrests, 290 drug possession arrests, and 45 cases of sales or manufacturing of drugs, in Clark County.
- Indiana State Police 2005 Annual Report, District 45 Sellersburg:
 - DUI Arrests: 2003-676 2004-470 2005-348
- Tobacco Inspections Noncompliance Rates
- Trip Data: Clark Indiana
- 2005 22.7% 12.7%

Year 3 Annual Benchmarks: 2007

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Final Report: 2008

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Please attach the County's Fiscal Report for review!

Next Annual Update Due: December 2007

Next Comprehensive Community Plan Due: December 2008

Date of Community Consultant Review: 11-17-06

Disclaimer:

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

Terms and Conditions:

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

Initials: CSK

Local Drug-Free Communities Fund Information

Amount Deposited in DFCF 2005	\$162,694.17
Amount Allocated in 2006	\$166,811.00

Grant Requests

Prevention/Education-11 proposals	\$46,498.30
Intervention/Treatment-12 proposals	\$77,868.00
Law Enforcement/Justice-10 proposals	<u>\$96,591.48</u>

Total	\$220,957.78
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CCYC Community Education/Operating Expenses and Salary/Fringe Benefits	\$52,935.00
Narcotics Prosecutor's Salary	\$56,000.00

Grand total of all requests	\$329,892.78
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***In accordance with CADCA, community anti-drug coalitions are an effective way to address substance abuse and make a difference in the community. The Clark County Youth Coalition understands the importance of having a viable coalition, and the impact it makes in Clark County, in all three categories as outlined by the Governor's Commission.**

Amount of Unused Dollars from Previous Years	-0-
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Clark Drug Free Communities Fund 2006-2007

Organization	Project Description		Awarded
Prevention/Education			
Cherry Hill Neighborhood Association	Children's Drug-Free Halloween Party	\$	800.00
Clark County Youth Shelter and Family Services	Betting Against Drugs	\$	2,818.00
	Family Education and Support	\$	2,818.00
Communities in Schools of Clark County	"Lifeskills Program"	\$	2,818.00
Fulton Terrace Public Housing Authority	Village Safe Education	\$	2,818.00
Jeffersonville Police Department	D.A.R.E.	\$	2,820.00
River Valley Middle School	Red Ribbon Prevention Education	\$	1,200.00
Tri-County Health Coalition	Mentoring Young Women to be Tobacco Free	\$	1,200.00
YMCA of Southern Indiana	Healthy Kid's Day	\$	800.00
YMCA of Southern Indiana	Y Teen Outreach Program	\$	1,200.00
	SUBTOTAL	\$	19,292.00
Clark County Youth Coalition	Community Ed/Operating Expenses/Salary	\$	17,645.00
	TOTAL	\$	36,937.00
Treatment/Intervention			
Brandon's House Counseling Services	Clark County Teen Counseling	\$	1,900.00
Center for Lay Ministries	Bliss House	\$	1,900.00
Child Place	Outpatient Chemical Dependency	\$	1,900.00
Clark County Youth Shelter and Family Services	Clark Co. Safe Place	\$	292.00
Jeffersonville High School	Anger Management	\$	1,900.00
Jeffersonville/Clark County NAACP	Stepping Stones	\$	1,900.00
LifeSpring Mental Health Services	Turning Point Center	\$	1,900.00
Options Alternative School	Youth Counseling	\$	1,900.00
Our Place Drug and Alcohol Services	Journey Treatment/Intervention	\$	1,900.00
Personal Counseling Service	Youth and Family Counseling	\$	1,900.00
St. Elizabeth's Maternity Center	CIPS Chemical Intervention/Prevention Services	\$	1,900.00
	SUBTOTAL	\$	19,292.00
Clark County Youth Coalition	Community Ed/Operating Expenses/Salary	\$	17,645.00
	TOTAL	\$	36,937.00
Law Enforcement/Justice			
Borden Police Department	Narcotic's Identification	\$	700.00
	Enhanced Reprting-Photo ID	\$	1,956.00
	Stinger Spike System	\$	660.00
Charlestown Police Department	Taser Purchase	\$	2,619.00
Clark County Sheriff's Department	Alcohol & Drug Enforcement Equipment	\$	2,619.00
Clark Superior II Drug Court	Director's Salary	\$	2,750.00
Jeffersonville City Court	Victim Impact Panel	\$	2,750.00
Jeffersonville Police Department	Taser Purchase	\$	2,619.00
Sellersburg Police Department	Alcohol & Drug Enforcement Equipment	\$	2,619.00
	SUBTOTAL	\$	19,292.00
Clark County Youth Coalition	Community Ed/Operating Expenses/Salary	\$	17,645.00
	TOTAL	\$	36,937.00

	TOTAL REQUESTS		AWARDS
Prevention/Education	\$46,498.30	\$	19,292.00
Treatment/Intervention	\$77,868.00	\$	19,292.00
Law Enforcement/Justice	\$96,591.48	\$	19,292.00
SUBTOTALS	\$220,957.78	\$	57,876.00
Community Ed/Operating Expenses/Salary	\$52,935.00		\$52,935.00
Narcotics Prosecutor's Salary	\$56,000.00		\$56,000.00
TOTALS	\$329,892.78	\$	166,811.00

2005 Deposit in the DFCF **\$162,694.17**